

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|--|---|---------------------------------------|---------------------------------------|--|---------------------------------------|
| PHA Name/Number Fort Collins Housing Authority dba Housing Catalyst @/ CO041 | | Locality (City/County & State) Fort Collins, Larimer, Colorado | | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1 | |
| A. | Development Number and Name | Work Statement for Year 1 FFY 2017 | Work Statement for Year 2 FFY 2018 | Work Statement for Year 3 FFY 2019 | Work Statement for Year 4 FFY 2020 | Work Statement for Year 5 FFY 2021 |
| | CO000000041 | | | | | |
| B. | Physical Improvements Subtotal | Annual Statement | | | | |
| C. | Management Improvements | | | | | |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | | | | |
| F. | Other | | | | | |
| G. | Operations | | 107,676 | 107,676 | 107,676 | 107,676 |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | 107,676 | 107,676 | 107,676 | 107,676 |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | 227,705 | 107,676 | 107,676 | 107,676 | 107,676 |

Part I: Summary (Continuation)

| PHA Name/Number Fort Collins Housing Authority dba Housing Catalyst ®/ CO041 | | Locality (City/county & State) Fort Collins, Larimer, Colorado | | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1 | |
|--|--|---|---------------------------------------|---------------------------------------|--|---------------------------------------|
| A. | Development Number and Name CO000000041 | Work Statement for Year 1 FFY 2017 | Work Statement for Year 2 FFY 2018 | Work Statement for Year 3 FFY 2019 | Work Statement for Year 4 FFY 2020 | Work Statement for Year 5 FFY 2021 |
| | Operations | Annual Statement | 107,676 | 107,676 | 107,676 | 107,676 |
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| | | | | | | |
| | Total | | 107,676 | 107,676 | 107,676 | 107,676 |
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| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|---|---|----------|----------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2017 | Work Statement for Year 2018 FFY 2018 | | | Work Statement for Year: 2019 FY 2019 | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | | | | | | |
| Annual Statement | | | | | | |
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| | Subtotal of Estimated Cost | | 0 | Subtotal of Estimated Cost | | |

| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|---|---|----------|----------------|---|----------|----------------|
| Work Statement for Year 1 FFY 2017 | Work Statement for Year 2020 FFY 2020 | | | Work Statement for Year: 2021 FFY 2021 | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | | | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
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| | Subtotal of Estimated Cost | | | Subtotal of Estimated Cost | | |

